

DWARF SPORTS ASSOCIATION UK

ACCOUNTS AND TRUSTEES REPORT

YEAR ENDED 31ST DECEMBER 2018

Accounts Prepared and Independently Examined by:-

David R S Welch FCA, DChA.
Chartered Accountant
Hazel Grove, Stockport.

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**DWARF SPORTS ASSOCIATION UK
ACCOUNTS AND TRUSTEES REPORT
YEAR ENDED 31ST DECEMBER 2018**

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**DWARF SPORTS ASSOCIATION UK
ACCOUNTS AND TRUSTEES REPORT
YEAR ENDED 31ST DECEMBER 2018**

CHARITY INFORMATION

YEAR FOUNDED 1993
CHARITY NUMBER 1041961

CHARITY NAME Dwarf Sports Association
Since 7th May 2013 UK (DSAuk)

CHARITY NAME
From 1993 to 7th May 2013 Dwarf Athletics Association of the
United Kingdom (DAAUK)

PATRONS Eleanor Simmonds MBE & Matthew Whorwood

FOUNDERS Arthur Dean, Flip Den-Uil, Willie Coppen, Graham Minett,
Louise Minett, Aldo Navato, Steve Scott and Tony Smith

PRESIDENT Arthur Dean OBE
AMBASSADORS April Barrett MBE

HEAD OFFICE ADDRESS Polaris Building Velocity Point, Wreakes Lane, Dronfield, S18 1PN

HEAD OFFICE PHONE 01246 296485

TRUSTEES Mr. Steve Scott MBE (Chair), Mrs Penelope Dean, Mrs Sally Smith,
Ms Krysten Coombs, Ms Sinead York, Ms Hailey Davidson
Mr Michael Williams, Ms Elizabeth Holland, Mr Scott Walters
Mr Michael Pope

TREASURER Catherine Holland ACCA
MAIN BANKERS CAF Bank

**EVENTS & ENGAGEMENT
OFFICER** Tim Shephard

**INDEPENDENT
EXAMINER** David R S Welch FCA, DChA, Chartered Accountant
Hazel Grove, Stockport, Cheshire, SK7 5LS

**10 REGIONAL BRANCHES
WHOSE FIGURES ARE
INCORPORATED INTO
ACCOUNTS & REPORT** East Midlands, West Midlands
North East & East, North West
North Ireland, South Central
South East & South West
Scotland & Wales

WEB-SITE www.dsauk.org
EMAIL ADDRESS tim.shephard@dsauk.org

DWARF SPORTS ASSOCIATION UK
2018 Trustee Report

Trustees & DSAuk Board members, serving DSAuk in 2018

President and Ambassador's for the DSAuk

- Mr Arthur Dean OBE {President}
- Mrs April Barrett MBE {Ambassador}

The following served as Trustees during 2018.

- Mr Steven Scott MBE (Chair of Trustees)
- Mrs Sally Smith
- Mr Michael Williams
- Mr Krysten Coombs
- Ms Sinead York

The following served as Trustees after their appointment at the 2018 AGM

- Mr Michael Pope (Vice Chair)
- Mrs Hailey Davidson (Vice Chair)
- Mrs Penelope Dean OBE
- Mrs Elizabeth Holland
- Mr Scott Walters

DSA Chair Report 2018

- **DSAuk continues to develop and grow**, both in terms of membership numbers and the offer to our members, families and groups we support.

DSAuk Regions

- **DSAuk does this by providing regular sporting and recreational activities through our regional structure.** DSAuk delivers a broad range of sporting events and social activities as well as engaging the local communities through our schools and community group programme.
- **During 2018 DSAuk's 10 regions organised** over 200 events, including 180 Sporting events & reached over 3,500 pupils and teachers through our schools' programme.
- **DSAuk continued to play an active role in national campaigns** to increase access to sport and recreational activities for disabled people
- **Partnering with the Activity Alliance** we commissioned a research piece on the benefits of recreational activity and independent living, which was published in early, gaining positive media coverage across the UK.
- **DSAuk works in partnership with both 'Little People UK' & 'Restricted Growth Association'** attending conferences, running sporting events for their members and engaging in joint projects to raise awareness of the barriers and issues faced by dwarfs and people with restricted growth conditions.
- **Creating New Opportunities:-** DSAuk works at creating different opportunities for its members and associates to engage in sport, recreation and personal development.
- **DSAuk enabled 65 new and existing members to move from inactive to active citizens** by offering a mixed programme of sporting and recreational events, including
- **Cage cricket:** A dynamic, visually exciting sport aimed at engaging and embracing members into the DSA family
- **Recreational Activity Weekend**, aimed at building individual self-esteem and sense of independence for members across the age group.

DWARF SPORTS ASSOCIATION UK
2018 Trustee Report continued.....

Membership

- **Membership increased by 36 full members and 88 associates during 2018**, taking the association to 2311 members in total of which 745 are full RG members who we support by providing regular sporting and recreational activities helping to improve self-esteem, physical fitness health and wellbeing.

Grant Funding

- **DSAuk relies on grant funding to support and fund our staff positions *and are grateful for the continued support from* Children In Need, Sport England and Gentleman's Night Out.**
- **Our renewed partnership with Children In Need** enables us to deliver a comprehensive programme of community based sporting and recreational events for those children who would otherwise struggle to access sporting activities .

Reserve Funds

- The DSA has several reserve funds. A £20,000 reserve to secure the associations event programme if funding is not found.
- A DSAuk core cost reserve, representing one year's overhead cover of £24,000.
- A reserve fund of £8,551 as a contingency fund if the charity has a period of time when staff funding is not available.

SIGNED ON BEHALF OF THE CHARITY

Steven Scott MBEChairman & Trustee

Date Signed 1st May 2019

DWARF SPORTS ASSOCIATION UK
 RECEIPTS & PAYMENTS ACCOUNT
 YEAR ENDED 31ST DECEMBER 2018

	Unrestricted Funds £	Restricted Funds £	2018 Total Funds £	2017 Total Funds £
INCOMING RESOURCES FROM				
GENERATED FUNDS:				
Voluntary income (Note 2)	138,003	121,347	259,350	267,049
Investment Income (Note 3)	38	0	38	25
TOTAL INCOMING RESOURCES	138,041	£ 121,347	£259,388	£267,074
RESOURCES EXPENDED:				
Charitable activities -				
Salaries & Employee costs (incl exp's)	2,146	116,979	119,125	138,959
National & Other Games	26,314	0	26,314	23,519
World Games 2017	0	0	0	20,441
Bursary {Incl. NW >50's}	0	400	400	6,837
Fundraising & Merchandising	5,927	0	5,927	0
Regional Support	5,971	0	5,971	4,965
Training, Travel and New Sport Resources	2,454	455	2,909	471
DSAUK 25 th Anniversary Celebrations	5,350	0	5,350	0
Equipment not capitalised & IT	218	0	218	1,214
Purchase of Equipment (Note 5)	0	0	0	0
Depreciation on Equipment – Note 5	0	0	0	2,745
Adjustments for accruals & prepayments	257	0	257	(1409)
Regional Branches - Appendix 1	49,698	1,840	51,538	70,973
	98,235	119,674	217,909	268,715
Management and Support Costs -				
Administration, Office & Insurance	5,690	0	5,690	8,736
Stationery, Consumables & Misc Exp's	4,733	0	4,733	6,531
	10,423	0	10,423	15,267
Governance -				
Trustees expenses	1,584	0	1,584	1,865
Wages , Bookkeeping, & Consultancy	3,166	0	3,166	3,300
Independent examiner (incl. Consultancy)	2,675	0	2,675	2,715
	7,395	0	7,395	7,880
TOTAL RESOURCES EXPENDED	£ 116,053	£ 119,674	£ 235,727	£291,862
SURPLUS / (DEFICIT) FOR YEAR	£21,988	£ 1,673	£ 23,661	(£24,788)
Funds b/ f @ 1st January 2018	£153,068	£41,622	£194,690	£219,478
Transfer between funds	0	0	0	0
Funds c/ f @ 31ST DECEMBER 2018	£175,056	£43,295	£ 218,351	£194,690

**DWARF SPORTS ASSOCIATION UK
STATEMENT OF ASSETS AND LIABILITIES
AS AT 31ST DECEMBER 2018**

	2018	2017
£	£	£
FIXED ASSETS - Note 5	0	0
CURRENT ASSETS		
Gift Aid	5,000	1,250
Sponsorship – Sport England	35,540	0
Prepaid Expenses – Medals for 2019 games	2,887	0
Cash at Bank - Note 4	180,156	196,453
Cash in hand - Note 4	263	2,583
	<u>223,846</u>	<u>200,286</u>
CREDITORS due within one year	<u>5,495</u>	<u>5,596</u>
NET CURRENT ASSETS	218,351	194,690
NET ASSETS	<u><u>£ 218,351</u></u>	<u><u>£194,690</u></u>
TRUSTEES FUNDS		
Balance brought forward	194,690	219,478
Surplus (Deficit) for year	23,661	-24,788
Balance carried forward	<u><u>£ 218,351</u></u>	<u><u>£194,690</u></u>
REPRESENTED BY:-		
	2018	2017
	£	£
GENERAL FUNDS	95,505	78,517
DESIGNATED FUNDS – Note 6	<u>79,551</u>	<u>74,551</u>
TOTAL UNRESTRICTED FUNDS	175,056	153,068
RESTRICTED FUNDS – Note 6	<u>43,295</u>	<u>41,622</u>
TOTAL CHARITABLE FUNDS	<u><u>£ 218,351</u></u>	<u><u>£194,690</u></u>

TRUSTEES CERTIFICATE OF APPROVAL

We agree that the attached accounts are a correct record of the Charity's Financial Activities for the year ending 31st December 2018.

CATHERINE HOLLAND ACCA {TREASURER}.....

PENNY DEAN OBE {AMBASSADOR & TRUSTEE}.....

DATE:- 1st May 2019

**DWARF SPORTS ASSOCIATION UK
NOTES TO STATEMENTS OF FINANCIAL ACTIVITIES (SOFA)
YEAR ENDED 31ST DECEMBER 2018**

1. THE BASIS OF ACCOUNTING POLICIES AND DEFINITIONS

- 1.1 THE ACCOUNTS** have been prepared under the historical cost convention in accordance with applicable accounting standards and the Charities Act 2006 and Statement of Recommended Practice (SORP) 2005.
- 1.2 GENERAL FUNDS** represent unrestricted funds that are not subject to any restriction regarding their use and are available for application towards their use purposes of a general nature.
- 1.3 RESTRICTED FUNDS** represent funds restricted by the donor for a particular purpose.
- 1.3(a) DESIGNATED FUNDS** represent funds that have been allocated out of Unrestricted funds by the Trustees of DSAuk, for specific events or liabilities DSAuk is committed to. Any remaining balance is returned to unrestricted funds when events have been held.
- 1.4 INCOMING RESOURCES** are included in the SOFA when:-
- DSAuk becomes entitled to the resources
 - The trustees are virtually certain they will receive the resources; and
 - The monetary value can be measured with sufficient reliability.
- 1.5 GRANTS & DONATIONS** are included in the SOFA when DSAuk has unconditional entitlement to the resources.
- 1.6 INVESTMENT INCOME** is included in the SOFA when receivable.
- 1.7 RESOURCES EXPENDED** are recognised when costs have been incurred, or for designated or special gifts, in the same accounting period as the related gift is received.
- 1.8 TANGIBLE FIXED ASSETS** are capitalised at cost when incurred, or for assets bought in previous years, at valuation in 2018. The valuation of assets from previous years was identified as income, in Voluntary Incoming Resources.
- 1.9 DEPRECIATION OF FIXED ASSETS** is included in resources expended, to write off the assets of over their useful life, - 3 years for Bikes & 4 years for other equipment.
- 1.10 LIABILITY RECOGNITION** – Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.
- 1.11 GOVERNANCE COSTS** – The preparation & examination of DSAuk’s annual statutory accounts, AGM & trustee meeting expenses; also legal advice given to trustees.

DWARF SPORTS ASSOCIATION UK
NOTES TO FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2018

2. VOLUNTARY INCOME –
Main Charitable Activities

	UNRESTRICTED FUNDS	RESTRICTED FUNDS	TOTAL FUNDS	TOTAL FUNDS
	2018	2018	2018	2017
	£	£	£	£
Development Officer & Project Funding :-				
Children in Need	0	40,835	40,835	39,685
Sport England	0	73,861	73,861	76,159
Peter Harrison Grant	0	0	0	0
Other Sponsorship, Donations, & Fundraising	26,036	0	26,036	32,140
Bursary	0	1,401	1,401	8,610
Event Receipts & Contributions to fees	24,644	0	24,644	19,742
DSAUK 25 th Anniversary Celebrations	5,350	0	5,350	0
Gift Aid / CAF/ Charity Choice	13,954	0	13,954	1,250
World Games 2021 (incl. N.W.Bursary)	0	0	0	8,994
Membership Fees	7,551		7,551	7,680
Carvery & Disco	64	0	64	0
Merchandise & Miscellaneous Receipts	2,995	0	2,995	1,253

**VOLUNTARY INCOME FOR
DSAUK – HEAD OFFICE**

£ 80,594 £ 116,097 £ 196,691 £ 195,513

Income of Regional Branches – App.1
Regional Branches value of equipment

57,409 5,250 62,659 71,536
0 0 0 0

VOLUNTARY INCOME FOR BRANCHES

£ 57,409 £ 5,250 £ 62,659 £ 71,536

**TOTAL VOLUNTARY INCOME - PER SOFA -
STATEMENT OF FINANCIAL ACTIVITIES**

£ 138,003 £ 121,347 £ 259,350 £ 267,049

3. INVESTMENT INCOME

BANK INTEREST RECEIVED

	UNRESTRICTED FUNDS	RESTRICTED FUNDS	TOTAL FUNDS	TOTAL FUNDS
	2018	2018	2018	2017
	£	£	£	£
DSAUK Head Office	38	0	38	25
Regional Branches - App.1	0	0	0	0
TOTAL INVESTMENT INCOME - PER SOFA -	38	0	38	25

**DWARF SPORTS ASSOCIATION UK
MAIN CHARITY & REGIONAL BRANCHES
YEAR ENDED 31 DECEMBER 2018**

4. BANK & CASH BALANCES

MAIN CHARITY - DSAUK BANK BALANCES	2018	2017
	£	£
CAF GOLD ACCOUNT – incl. designated funds (Note 7)	51,372	51,334
CAF FIRST ACCOUNT	61,244	90,412
MONIES HELD BY DAAUK - MAIN CHARITY	£112,616	£141,746

MONIES HELD IN BANK BY BRANCHES	2018	2017	
	£	£	
EAST MIDLANDS	BRANCH 1	1,154	1,325
WEST MIDLANDS	BRANCH 2	2,147	2,252
NORTH EAST & EAST	BRANCH 3	32,129	17,310
NORTH WEST	BRANCH 4	14,751	10,335
NORTH IRELAND	BRANCH 5	5,616	8,481
SOUTH CENTRAL	BRANCH 6	2,739	2,972
SOUTH EAST	BRANCH 7	3,096	3,664
SOUTH WEST	BRANCH 8	749	1,227
SCOTLAND	BRANCH 9	2,800	4,612
WALES	BRANCH 10	2,359	2,529
TOTAL BANK BALANCES OF REGIONS	£67,540	£54,707	

TOTAL BANK BALANCES PER BALANCE SHEET	£180,156	£196,453
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MONIES HELD IN CASH BY BRANCHES & H.O.	2018	2017	
	£	£	
HEAD OFFICE	263	279	
EAST MIDLANDS	BRANCH 1	0	0
WEST MIDLANDS	BRANCH 2	0	0
NORTH EAST & EAST	BRANCH 3	0	0
NORTH WEST	BRANCH 4	0	88
NORTH IRELAND	BRANCH 5	0	1,963
SOUTH CENTRAL	BRANCH 6	0	0
SOUTH EAST	BRANCH 7	0	0
SOUTH WEST	BRANCH 8	0	0
SCOTLAND	BRANCH 9	0	0
WALES	BRANCH 10	0	253
TOTAL CASH BALANCES PER BALANCE SHEET	£263	£2,583	

TOTAL CASH & BANK BALANCES PER BALANCE SHEET	£180,419	£199,036
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DWARF SPORTS ASSOCIATION UK

NOTES TO BALANCE SHEET

AS AT 31ST DECEMBER 2018

5. FIXED ASSETS

	SPORTS EQUIPMENT	OFFICE/OTHER EQUIPMENT	TOTALS RE EQUIPMENT
	2018	2018	2018
COST	£	£	£
Value of Equipment Introduced @ 1.1.2018	£15,907	£13,973	£29,880
Additions in Year - Head Office	0	0	0
Additions in Year - Branches	0	0	0
Assets at Cost at 31ST DECEMBER 2018	£15,907	£13,973	£29,880
DEPRECIATION	£	£	£
Balance brought forward at 1st January 2018	£15,907	£13,973	£29,880
Charge for the year - Head Office	0	0	0
Charge for the year - North Ireland Branch	0	0	0
Charge for the year - North East & East Branch	0	0	0
Depreciation at 31ST DECEMBER 2018	£15,907	£13,973	£29,880
NET BOOK VALUES AT 31ST DECEMBER 2018	£ 0	£ 0	£ 0
NET BOOK VALUES AT 31ST DECEMBER 2017	£ 0	£ 0	£ 0
REPRESENTED BY:-			
DSAuk - HEAD OFFICE	£ 0	£ 0	£ 0
DSAuk - REGIONAL OFFICES	0	0	0
NET BOOK VALUES AT 31ST DECEMBER 2018	£ 0	£ 0	£ 0
REPRESENTED BY:-			
DSAuk - HEAD OFFICE	£ 0	£ 0	£ 0
DSAuk - REGIONAL OFFICES	0	0	0
NET BOOK VALUES AT 31ST DECEMBER 2017	£ 0	£ 0	£ 0

6. RESTRICTED FUNDS

	2018	2017
	£	£
CHILDREN IN NEED – DEVELOPMENT OFFICER	15,138	14,448
BURSARY - ATHLETES	4,382	3,381
NORTH WEST REGION – OVER 50'S BURSARY	3,410	0
SPORT ENGLAND – INCLUSIVE SPORTS PROJECT	15,108	17,652
PETER HARRISON FOUNDATION	2,374	3,024
WALES REGION RESTRICTED FUND	658	2,782
WORLD GAMES 2021 – INCOME IN ADVANCE	2,225	335
TOTAL OF FUNDS FOR RESTRICTED PURPOSES	£ 43,295	£ 41,622

**DWARF SPORTS ASSOCIATION UK
NOTES TO BALANCE SHEET
AS AT 31ST DECEMBER 2018**

7. DESIGNATED FUNDS	2018	2017
	£	£
WORLD GAMES 2021	15,000	15,000
SPORT ENGLAND	12,000	12,000
RESERVE – MINIMUM RESERVES POLICY	20,000	20,000
RESERVE – ADDITIONAL RESERVES	8,551	8,551
DSAUK CORE COST RESERVE	24,000	19,000
TOTAL OF FUNDS FOR DESIGNATED PURPOSES	£ 79,551	£ 74,551

- *During the year £ Nil (2017: - £ 2,000) was transferred to CAF deposit account for Sport England.*
- *These funds are allocated out of Unrestricted Funds for the stated events or purposes.*
- *DSAUK core cost reserve represents the estimated annual overheads to run the charity.*
- *Any surpluses will transfer back into Unrestricted Funds, for use within the Charity.*

**DWARF SPORTS ASSOCIATION UK
INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
THE DWARF SPORTS ASSOCIATION UK**

I report on the accounts of the Association for the Year Ended to 31st DECEMBER 2018, as shown on pages 4 – 10 attached.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to:-

- *examine the accounts under section 145 of the Charities Act*
- *to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and*
- *to state whether particular matters have come to my attention*

BASIS OF INDEPENDENT EXAMINER'S REPORT

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

INDEPENDENT EXAMINER'S STATEMENT

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements

- *to keep accounting records in accordance with section 130 of the Charities Act and*
- *to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act*

have not been met, or

(2) to which, in my opinion, attention should be drawn, in order to enable a proper understanding of the accounts to be reached.

DAVID R S WELCH FCA, DChA.

CHARTERED ACCOUNTANT

*3 ALVINGTON GROVE,
HAZEL GROVE,
STOCKPORT,
CHESHIRE,
SK7 5LS*

Date: 1st May 2019

**DWARF SPORTS ASSOCIATION UNITED KINGDOM
 DSAUK & ITS 10 REGIONAL BRANCHES
 YEAR ENDED 31 DECEMBER 2018
 REGIONAL BANK & CASH BALANCES**

APPENDIX 1

MONIES HELD IN BANK BY BRANCHES		2018	2017	REGIONAL SURPLUSES & DEFICITS 2018
		£	£	£
EAST MIDLANDS	BRANCH 1	1,154	1,325	-171
WEST MIDLANDS	BRANCH 2	2,147	2,252	-105
NORTH EAST & EAST	BRANCH 3	32,129	17,310	14,819
NORTH WEST	BRANCH 4	14,751	10,335	4,416
NORTH IRELAND	BRANCH 5	5,616	8,481	-2,865
SOUTH CENTRAL	BRANCH 6	2,739	2,943	-204
SOUTH EAST	BRANCH 7	3,096	3,664	-568
SOUTH WEST	BRANCH 8	749	1,227	-478
SCOTLAND	BRANCH 9	2,800	4,612	-1,812
WALES	BRANCH 10	2,359	2,529	-170
TOTAL BANK BALANCES HELD AT BRANCHES		£67,540	£54,679	£12,861

MONIES HELD IN CASH BY BRANCHES & H.O.		2018	2017	REGIONAL SURPLUSES & DEFICITS 2018
		£	£	£
UNIDENTIFIED REGIONAL CASH BALANCES**		483	0	483
EAST MIDLANDS	BRANCH 1	0	0	0
WEST MIDLANDS	BRANCH 2	0	0	0
NORTH EAST & EAST	BRANCH 3	0	0	0
NORTH WEST	BRANCH 4	0	0	0
NORTH IRELAND	BRANCH 5	0	1,971	-1,971
SOUTH CENTRAL	BRANCH 6	0	0	0
SOUTH EAST	BRANCH 7	0	0	0
SOUTH WEST	BRANCH 8	0	0	0
SCOTLAND	BRANCH 9	0	0	0
WALES	BRANCH 10	0	253	-253
TOTAL CASH BALANCES HELD AT BRANCHES		£483	£2,224	-£1,741

TOTAL CASH & BANK HELD @ BRANCHES PER BALANCE SHEET	£68,023	£56,903
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REGIONAL SURPLUSES & DEFICITS	£11,120
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There maybe small cash balances in some of the smaller regions which may account for a small difference in reconciling with Net Surpluses in Appendix 2. The amount is **insignificant in approving the accounts as it represents less than 1% of regional bank & cash balances, & a very small fraction of DSAUK'S total cash & bank held.

**DWARF SPORTS ASSOCIATION UNITED KINGDOM
 DSAUK -10 REGIONAL BRANCHES – I & E A/CS
 YEAR ENDED 31 DECEMBER 2018**

APPENDIX 2

INCOME RECEIVED BY BRANCHES

	BRANCH	2018 £
EAST MIDLANDS	1	0
WEST MIDLANDS	2	788
NORTH EAST & EAST	3	35,104
NORTH WEST	4	11,928
NORTH IRELAND	5	5,360
SOUTH CENTRAL	6	2,529
SOUTH EAST	7	560
SOUTH WEST	8	2,052
SCOTLAND	9	3,090
WALES	10	1,247
TOTAL INCOME FOR BRANCHES		£62,658

EXPENSES INCURRED BY BRANCHES

	BRANCH	2018 £
EAST MIDLANDS	1	171
WEST MIDLANDS	2	710
NORTH EAST & EAST	3	20,285
NORTH WEST	4	7,512
NORTH IRELAND	5	10,188
SOUTH CENTRAL	6	2,733
SOUTH EAST	7	1,090
SOUTH WEST	8	2,530
SCOTLAND	9	4,902
WALES	10	1,417
TOTAL EXPENDITURE FOR BRANCHES		£51,538

SURPLUS/(DEFICITS) IN REGIONAL BRANCHES

	BRANCH	2018 £
EAST MIDLANDS	1	-171
WEST MIDLANDS	2	78
NORTH EAST & EAST	3	14,819
NORTH WEST	4	4,416
NORTH IRELAND	5	-4,828
SOUTH CENTRAL	6	-204
SOUTH EAST	7	-530
SOUTH WEST	8	-478
SCOTLAND	9	-1,812
WALES	10	-170
NET SURPLUSES FOR BRANCHES - APPENDIX 1		£11,120